

County of Placer, California
Fish and Game Special Revenue Fund
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
For the Fiscal Year Ended June 30, 2007
(amounts expressed in thousands)

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance with Final Budget</u>
	<u>Original</u>	<u>Final</u>		
Revenues				
Fines, forfeitures and penalties	\$ 2	\$ 2	\$ 6	\$ 4
Use of money and property	1	1	1	-
Intergovernmental	-	-	2	2
Total revenues	<u>3</u>	<u>3</u>	<u>9</u>	<u>6</u>
Expenditures				
Current:				
Public protection:				
Fish and game	<u>7</u>	<u>7</u>	<u>5</u>	<u>2</u>
Deficiency of revenues under expenditures	<u>(4)</u>	<u>(4)</u>	<u>4</u>	<u>8</u>
Other Financing Sources (Uses)				
Transfers in	<u>-</u>	<u>-</u>	<u>2</u>	<u>2</u>
Net change in fund balance	<u>\$ (4)</u>	<u>\$ (4)</u>	6	<u>\$ 10</u>
Fund balances, beginning of year			<u>11</u>	
Fund balances, end of year			<u>\$ 17</u>	